

EXHIBIT A SCOPE OF WORK

I. SCOPE OF WORK

- Contractor agrees to implement the Department of Alcoholic Beverage Control (ABC), Alcohol Policing Partnership program. This program is intended to work with law enforcement agencies to develop an effective, comprehensive and strategic approach to eliminate the crime and public nuisance problems associated with problem alcoholic beverage outlets.
- Contractor agrees to implement ABC's Minor Decoy, Shoulder Tap Programs and conduct Informed Merchants Preventing Alcohol-Related Crime Tendencies (IMPACT) Inspections. These Programs target both ABC licensed premises and individuals who furnish alcoholic beverages to the underage operators. The project is targeted to reduce underage drinking and the resultant DUI driving injuries and fatalities, and/or property damages, reduce youth access to alcoholic beverages through the education of licensee(s), enforcement intervention and the impressions of omnipresence of law enforcement. In addition, Contractor agrees to the following goals:
 1. The operation period of the grant is July 1, 2022 through June 30, 2023.
 2. Contractor agrees to raise public awareness that selling, serving and/or furnishing alcoholic beverages to individuals under twenty-one years old is a criminal violation that will be prosecuted by local city and district attorneys.
 3. Minor Decoy operations are designed to educate and deter licensed locations from selling/furnishing alcohol to minors. Contractor agrees to conduct Minor Decoy Operations at both "On-Sale" and "Off-Sale" licensed establishments within the operation period of the grant.
 4. Shoulder Tap operations are used to detect and deter adult furnishers outside of a licensed business. Contractor agrees to conduct Shoulder Tap Operations at "Off-Sale" licensed locations to apprehend adults that are unaffiliated with the licensed businesses and who are purchasing alcohol for minors outside of the stores within the operation period of the grant.
 5. Informed Merchants Preventing Alcohol-Related Crime Tendencies (IMPACT) primary goal is to educate licensee's on alcohol related laws to help reduce alcohol-related crime in and around licensed premises. Contractor agrees to conduct visits and inspections of licensed premises identifying areas of non-compliance at "On-Sale" and "Off-Sale" licensed locations within the operation period of the grant.

II. GOALS AND OBJECTIVES

1. Conduct at least four (4) Minor Decoy operations.
2. Conduct at least two (2) Shoulder Tap operations.
3. Conduct at least four (4) IMPACT operations.
4. Conduct at least two (2) Special event operations at County Fair and Concert venues.

5. Conduct at least one (1) General enforcement operation.
6. Conduct at least two (2) briefing trainings to officers.
7. Provide at least two (2) press releases on grant enforcement activities.
 - A. To announce the start of the program;
 - B. At the conclusion of each Minor Decoy Operation has been held (to announce the number of licensed premises who sold to the minor decoy)
 - C. At the conclusion of each Shoulder Tap Operation has been held (to announce the number of adults arrested for purchasing alcoholic beverages for the decoy).
8. Contractor will fax (916) 419-2599 or email each press release to the Department's Public Information Officer (pio@abc.ca.gov) as soon as it is released.
9. Contractor agrees in all press releases, in addition to any credits the agency wishes to give, will include the following statement: "This project is part of the Department of Alcoholic Beverage Control's Alcohol Policing Partnership."

Contractor agrees to complete and submit monthly reports, on a format designed and provided by the Department of Alcoholic Beverage Control due no later than 15th of the following month.

III. PROJECT REPRESENTATIVES

The project representatives during the term of this agreement will be:

Placerville Police Department
Luke Gadow, Sergeant
730 Main Street
Placerville, CA 95667
(530) 642-5210 ext 289
lgadow@cityofplacerville.org

Department of Alcoholic Beverage Control
Brandon Shotwell, Supervising Agent in Charge
3927 Lennane Drive, Suite 100
Sacramento, CA 95834
(916) 419-2329
Brandon.shotwell@abc.ca.gov

Direct all fiscal inquiries to:

Placerville Police Department
Dave Warren, Director of Finance
3101 Center Street
Placerville, CA 95667
(530) 642-5223
dwarren@cityofplacerville.org

Department of Alcoholic Beverage Control
Kristine Okino, Grant Coordinator
3927 Lennane Drive, Suite 100
Sacramento, CA 95834
(916) 419-2572
Kristine.okino@abc.ca.gov

EXHIBIT B BUDGET DETAIL AND PAYMENT PROVISIONS

I. INVOICING AND PAYMENT

- For services satisfactorily rendered and upon receipt and approval of the invoice, the Department of Alcoholic Beverage Control agrees to pay a monthly payment of approved reimbursable costs per the Budget Detail of personnel overtime and benefits (actual cost) and/or allowable costs.
- Invoices shall clearly reference this contract number (22-APP18) and must not exceed the contract total authorized amount of \$32,100.00. Invoices are to be submitted by the 15th of every month, on the prescribed form designed by the Department of Alcoholic Beverage Control.

Submit to: Department of Alcoholic Beverage Control
Attn: Kristine Okino, Grant Coordinator
3927 Lennane Drive, Suite 100
Sacramento, California 95834

- Payment shall be made in arrears within 30 days from the receipt of an undisputed invoice. Nothing contained herein shall prohibit advance payments as authorized by Item 2100-101-3036, Budget Act, Statutes of 2022.
- Contractor understands in order to be eligible for reimbursement; cost must be incurred on or after the effective date of the project, July 1, 2022 and on or before the project termination date, June 30, 2023.
- Revisions to the "Scope of Work" and the "Budget Detail" may be requested by a change request letter submitted by the Contractor. If approved, the revised Grant Scope of Work and/or Budget Detail supersedes and replaces the previous grant and will initiate an amendment. No revisions can exceed allotted amount as shown on the Budget Detail. The total amount of the grant must remain unchanged.
- Contractor agrees to refund to the State any amounts claimed for reimbursement and paid to Contractor which are later disallowed by the State after audit or inspection of records maintained by the Contractor.
- Only the costs displayed in the Budget Detail are authorized for reimbursement by the State to Contractor under this agreement. Any other costs incurred by Contractor in the performance of this agreement are the sole responsibility of Contractor.
- Title shall be reserved to the State for any State-furnished or State-financed property authorized by the State which is not fully consumed in the performance of this agreement. Contractor is responsible for the care, maintenance, repair, and protection of any such property. Inventory records shall be maintained by Contractor and submitted to the State upon request. All such property shall be returned to the State upon the expiration of this grant unless the State otherwise directs.
- Prior approval by the State in writing is required for the location, costs, dates, agenda, instructors, instructional materials, and attendees at any reimbursable training seminar, workshop or conference, and over any reimbursable publicity or educational materials to be made available for distribution. Contractor is required to acknowledge the support of the State whenever publicizing the work under this grant in any media.

II. BUDGET DETAIL

COST CATEGORY	TOTAL COST
A. Personnel Services	
<u>Overtime</u>	
Sergeant (150 hours @ \$60/hour)	\$9,000.00
Officers (300 hours @ \$52/hour)	\$15,600.00
Benefits (n/a)	\$0.00
TOTAL Personnel	\$24,600.00
B. Operating Expenses (receipts required)	
Buy Funds	\$2,500.00
TOTAL Operating	\$2,500.00
C. Equipment (receipts required, must be purchased by 12/31)	
Binoculars & Bluetooth Headphones	\$2,500.00
TOTAL Equipment	\$2,500.00
D. Travel Costs	
Registration, lodging and other travel costs	\$2,500.00
TOTAL Travel	\$2,500.00
GRANT TOTAL	\$32,100.00

III. BUDGET CONTINGENCY CLAUSE

- It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Contractor or to furnish any other considerations under this Agreement and Contractor shall not be obligated to perform any provisions of this Agreement.
- If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an agreement amendment to Contractor to reflect the reduced amount.

IV. PROMPT PAYMENT CLAUSE

- Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

EXHIBIT C GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT**: No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT**: This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT**: Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION**: Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES**: Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE**: The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR**: Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.

9. RECYCLING CERTIFICATION: The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. NON-DISCRIMINATION CLAUSE: During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

11. CERTIFICATION CLAUSES: The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 04/2017 are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
12. TIMELINESS: Time is of the essence in this Agreement.
13. COMPENSATION: The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
14. GOVERNING LAW: This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
15. ANTITRUST CLAIMS: The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.

- a. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - b. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.
 - c. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
 - d. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.
16. CHILD SUPPORT COMPLIANCE ACT: For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:
- a. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - b. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.
19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:
 - a. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
 - b. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)
20. LOSS LEADER: If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

EXHIBIT D SPECIAL TERMS AND CONDITIONS

1. **Disputes:** Any disputes concerning a question of fact arising under this contract which is not disposed of by agreement shall be decided by the Director, Department of Alcoholic Beverage Control, or designee, who shall reduce his decision in writing and mail or otherwise furnish a copy thereof to the Contractor. The decision of the Department shall be final and conclusive unless, within 30 days from the date of receipt of such copy, the Contractor mails or otherwise furnishes to the State a written appeal addressed to the Director of the Department of Alcoholic Beverage Control. The decision of the Director of Alcoholic Beverage Control or his duly authorized representative for the determination of such appeals shall be final and conclusive unless determined by a court of competent jurisdiction to have been fraudulent, capricious, arbitrary, or so grossly erroneous as necessarily to imply bad faith, or not supported by substantial evidence. In connection with any appeal proceeding under this clause, the contractor shall be afforded an opportunity to be heard and to offer evidence in support of its appeal. Pending final decision of a dispute hereunder, Contractor shall proceed diligently with the performance of the contract and in accordance with the decision of the State.
2. **Cancellation/Termination:** This agreement may be cancelled or terminated without cause by either party by giving thirty (30) calendar days advance written notice to the other party. Such notification shall state the effective date of termination or cancellation and include any final performance and/or payment/invoicing instructions/requirements. No penalty shall accrue to either party because of contract termination.
3. **Contract Validity:** This contract is valid and enforceable only if adequate funds are appropriated in Item 2100-101-3036, Budget Act of 2022, for the purposes of this program.
4. **Contractor Certifications:** By signing this agreement, Contractor certifies compliance with the provisions of CCC 04/2017, Standard Contractor Certification Clauses. This document may be viewed at: <https://www.dgs.ca.gov/OLS/Resources/Page-Content/Office-of-Legal-Services-Resources-List-Folder/Standard-Contract-Language>
5. If the State determines that the grant project is not achieving its goals and objectives on schedule, funding may be reduced by the State to reflect this lower level of project activity and/or cancel the agreement.




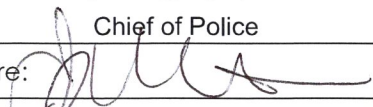
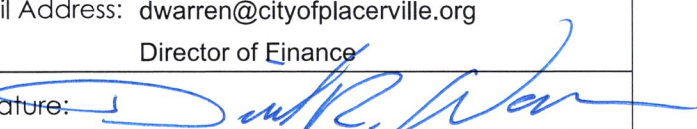
STATE OF CALIFORNIA

Department of Alcoholic Beverage Control

Alcohol Policing Partnership Program

PROPOSAL COVER SHEET

(TO BE COMPLETED BY APPLICANT AGENCY)

1. Name of Applicant Agency: PLACERVILLE POLICE DEPARTMENT	
2. Description of Applicant Agency: <i>Provide your city or county jurisdiction, and include population data, relevant demographic, and socio-economic characteristics of the community.</i> The City of Placerville is approximately 6 square miles and is the county seat of El Dorado County. The nighttime population of the city is approximately 10,000 while the daytime population is approximately 30,000. Placerville resident demographics consist of 75.6% white, 20% Hispanic, 3.5% who are two or more races, 0.5% American Indian, 0.8% Asian and 0.8% African American. Placerville has a median age of 42.5 and a median household income of \$71,368.	
3. Number of licenses in Project Area: 60	4. Tax ID: 94-6000396
5. Funds Requested: \$32,100	6. Project Period: July 1, 2022 – June 30, 2023
7. Acceptance of Conditions: <i>By submitting this proposal, the applicant signifies acceptance of the responsibility to comply with all requirements stated in the Request for Proposals. The applicant understands that ABC is not obligated to fund the project until the applicant submits correctly completed documents required for the contract.</i>	
A. Project Director <i>Person Having Day-To-Day Responsibility for the Project</i>	B. Chief of Police or Sheriff <i>Authorizing Official</i>
Name: Luke Gadow Address: 730 Main Street Placerville CA 95667 Phone: (530) 642-5210 ext 289 Email Address: lgadow@cityofplacerville.org Title: Sergeant	Name: Joseph Wren Address: 730 Main Street Placerville CA 95667 Phone: (530) 642-5210 ext 104 Email Address: jwren@cityofplacerville.org Title: Chief of Police
Signature: 	Signature: 
C. Fiscal or Accounting Official	D. ABC USE ONLY
Name: Dave Warren Address: 3101 Center Street, Placerville CA 95667 Phone: (530) 642-5223 Email Address: dwarren@cityofplacerville.org Title: Director of Finance	
Signature: 	

SCOPE OF WORK

Summary

The Placerville Police Department is one of the oldest police departments and was founded in 1854. Currently the department is comprised of 18 full time sworn officers, 1 reserve officer, 1 retired annuitant officer and 9 non-sworn personnel. Placerville Police Department is a full-service law enforcement agency which is made two divisions, operations and support services. The Operations Division Commander is responsible for patrol, traffic unit, K-9, school resource officer and bike patrol officers. The Support Services Commander oversees, training, fleet services, building services, reserve officers, volunteers, Investigations division, dispatch, property and evidence.

There are currently 60 establishments in the city of Placerville that hold an ABC license. 18 of the licenses are off-Sale Licenses and 42 are On-Sale licenses. This equates to 1 ABC license per 172 residents, a number that is higher than some large cities. Homelessness, drug and alcohol abuse are among the city ' s biggest challenges. Due to staffing and budget issues since the onset of COVID 19, Placerville Police Department has not had the resources to adequately combat some of these issues. With the current recovery in the local economy along with improved staffing the Placerville Police Department is in a position to combat these issues.

With grant funding we would be able to institute several ABC programs, including but not limited to: IMPACT, Shoulder Tap and Minor Decoy with an overall objective of reducing crime in the affected areas. We will also issue press releases and social media blasts of our results to bring public awareness to the alcohol related issues in our city as well at the results of our operations. We will also conduct in house briefing training to inform patrol of alcohol related issues to promote cooperation towards the objectives of this grant.

Project Personnel

This grant would be staffed by four Placerville Police Officers. Sergeant Luke Gadow will be the project coordinator. Sergeant Gadow is currently assigned to patrol and has been with the department for approximately 9 years. Detective Addison Randall has been in law enforcement for over 6 years and is currently assigned to our investigations unit. Detective Randall has participated in several minor decoy stings. Detective Randall was assigned as a school resource officer and was responsible for our two elementary schools, one middle school and one high school. Officer Robinson has been in law enforcement for approxiamtely 4 years. Officer Robinson is currently a K9 handler and was part of the Homeless Outreach Team (HOT) where she served as the transient liaison officer. Officer Eric Taylor has been with the Placerville Police Department for approximatley 6 years and is currently one of our Field Training Officers (FTO).

SCOPE OF WORK

Problem Statement

Over several years, the city has experienced an increase in crimes being committed by our growing homeless population. The crimes are generally being committed in two of our business districts, Broadway Drive and Placerville Drive and account for approximately 50% of all our alcohol related incidents. Both of these districts have many ABC Licensed establishments. The crimes have also affected some nearby residential areas which has resulted in numerous complaints by citizens of public drunkenness, vandalism, public urination/defecation and a decreased quality of life. There are two liquor stores in our main problem area (Broadway), Creek View Mini Mart and Raymond ' s Liquor ' s. These two stores seem to be the most frequented by many of our transient residents that have frequent contact with law enforcement for alcohol related crimes.

Some of the factors that contribute to the above mentioned problem are the services for transients in the area, many of them live in the woods close by. Store owners rarely report people for public intoxication, open containers or loitering on or about their property. There are also many vacant businesses in the area that are attractive nuisances. For many years the Placerville Police Department has lacked resources and training to combat the growing problem in our community as it relates to alcohol consumption. This has resulted in a high level of alcohol related crime. There was a 60% increase in alcohol disorderly conduct arrests from the year 2020 to the year 2021. This number does not include the many arrests where alcohol played a factor but was not the primary offense, such as; domestic violence, felony and misdemeanor battery and vandalism. It is the goal of the Placerville Police Department to implement many of ABC ' s programs to help combat this issue.

Project Description *section 1 of 3*

The ABC APP Grant would allow the Placerville Police Department to focus on ABC training, education and enforcement throughout the city. Training will take place for PPD officers as well as ABC licensed establishments. PPD training will consist of briefing trainings to all sworn officers to increase their familiarity of ABC violations. Enforcement will focus on minor and shoulder tap operations. We would also like to implement IMPACT (Informed Merchants Preventing Alcohol-related Crime Tendencies) Operations, Minor Decoy and Shoulder Tap operations. Education will focus on developing and implementing an alcohol avoidance program which will be presented to middle and high school aged children.

- 1) Identify and target problematic ABC licensed establishments
- 2) Conduct at least 4 minor decoy operations
- 3) Conduct at least 2 " Shoulder Tap " operations
- 4) Provide briefing training to all shifts twice during fiscal year 2022/2023 on alcohol related issues. The first training would take place in the first quarter after the grant is awarded.
- 5) Coordinate and conduct IMPACT operations at 50% of the off sale licensed premises within our jurisdiction, within the first 6 months of the grant.

SCOPE OF WORK

Project Description *section 2 of 3*

- 6) Issue at least 2 press releases regarding the grant and/or the activities conducted under the grant.
- 7) Strengthen existing partnerships between Placerville PD and our local ABC Office.
- 8) Conduct surveillance of problem locations for alcohol sales to obviously intoxicated persons or persons deemed by the courts as habitual drunkards.
- 9) Conduct plain clothes operations at the county fair and two large concerts hosted at the fairgrounds with the focus of enforcement of underage drinking, possession of alcohol by minors and the serving of intoxicated persons.
- 10) Maintain statistics for monthly grant reporting.
- 11) Reduce alcohol related crimes by 10% in the second half of fiscal year 2022/2023.

SCOPE OF WORK

Project Description *section 3 of 3*

**ALCOHOL POLICING PARTNERSHIP GRANT
PROPOSAL BUDGET DETAIL**

A. Personnel Services

Salaries

Classification/Positions	Computation	Total Cost
1		
2		
3		

SUBTOTAL \$ 0.00

Overtime

Classification/Positions	Computation	Total Cost
1 Police Sergeant	Overtime Est. 150 hours @ \$60.00 per hour	\$ 9,000.00
2 Three (3) Police Officers	Overtime Est. 300 hours @ \$52 hr	\$ 15,600.00
3		
4		
5		
6		

SUBTOTAL \$ 24,600.00

Benefits

Classification/Positions	Computation	Total Cost
1 Sergeant-Fringe Benefits	11.32% x \$9,000	\$ 1,019.00
2 Officer-Fringe Benefits	11.32% x \$15,600	\$ 1,766.00
3		
4		
5		

SUBTOTAL \$ 2,785.00

B. Operating Expenses and Equipment

Operating Expenses *

Description	Computation	Total Cost
1 Undercover Operations, Shoulder Taps		\$ 2,500.00
2		

* maximum of \$2,500.00

SUBTOTAL \$ 2,500.00

Equipment *

Description	Computation	Total Cost
1 Binocular(s), Bluetooth Headphones		\$ 2,500.00
2		
3		

* maximum of \$2,500.00

SUBTOTAL \$ 2,500.00

C. Travel Expenses *

Description	Computation	Total Cost
1 Travel expenses and Registration fees		\$ 2,500.00
2		
3		
4		

SUBTOTAL \$ 2,500.00

* APP Conference only. All travel cannot exceed current state rates

GRANT TOTAL **\$ 34,885.00**

OTHER FUNDING SOURCES

Complete the following to report the total funds available to support the activities related to accomplishing the goals and objectives of the contract. In the "Grant Funds" column, report the ABC funds requested by category. In the "Other Funds" column, report all other funds available to support the project by category (if none, leave blank). Then calculate the totals by category in the "Program Total" column. Total each column down to arrive at the total program funds available.

Note: Round all budget amounts to the nearest dollar—no cents.

Budget Category	Grant Funds	Other Funds	Program Total
A. Personnel Services	24,600.00	2,785.00	27,385.00
B. Operating Expense	2,500.00	0.00	2,500.00
C. Travel/Registration Fees	2,500.00	0.00	2,500.00
D. Equipment	2,500.00	0.00	2,500.00
TOTALS	\$ 32,100.00	\$ 2,785.00	\$ 34,885.00

*This form does not become part of the contract but is **required** in the Request for Proposal package.*